



Schools Forum Meeting Agenda

Thursday, 7 March 2013 at 9.00 am
to be held in Tor Hill House, Mezzanine floor room 4 Torquay

Membership

Jeanne Cook
James Evans
Sue Foot
Russell Green
Roger Hughes

Jessica Humphrey
Colin Kirkman
Mike Lock
David Theobald
Frances Ward

1. Apologies/Changes to Membership

2. Minutes

To confirm as a correct record the minutes of the meeting held on

3. Matters Arising

Actions brought forward from last minutes on 6th December 2012

2(i) Optional de-delegation for maintain schools: B7 Behaviour support services – progress report to February meeting

3(i) Chair of TASH to forward two names (1 Headteacher representative from an Academy plus 1 representative from the 14-19 partnership)

ii) Gene Willder (Chair of Torbay Governors Association) to inform Clerk of 1 secondary governor representative and 1 representative from a primary governor

5(ii) Special School and PRU funding; further clarification requested on projection of places and the monitoring of places – recommendations and solutions back to School Forum in February 2013

7(i) Children's Services Finance team to report back to the February School Forum on the numbers of independent SEN placements and costs (Rob Parr)

For information relating to this meeting or to request a copy in another format or language please contact:

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4. **Independent Special school Places 2012/13 (MR)** (Page 1)
5. **Full cost recovery for exclusions (MR)** (Pages 2 - 3)
School Forum are requested for their view on the LA proposal
6. **Recoupment protocol (MR)** (Pages 4 - 7)
School Forum opinion requested on joint Devon and Plymouth recoupment protocol for special and mainstream schools.
7. **School Allocations 2013/14 and comparisons with 2012/13 (LF)** (Pages 8 - 13)
School Forum to note allocations and impact of formula changes for 2013/14
8. **2012/13 DSG Update on forecast end of year position.(MR)** (Page 14)
School Forum to note. Final outturn position to be reported at next School Forum meeting
9. **2013/14 review consultation (MR)** (Pages 15 - 16)
School Forum to decide how they wish to respond to the consultation
10. **Future Meeting Dates**